

Village of Wolcott
Village Hall Conference Hall
Board of Trustees
Budget Workshop
April 15, 2024
6:30 PM

Members Present: Mayor Chris Henner, Trustees: Dave Lewis, Dan Smith and Bob Marshall.

Members Absent: Trustee Misty Harper.

Others Present: Fran Acker, Matt Ohler and Donna Graham

Mayor Henner opened the meeting at 6:30pm.

Reviewed and confirmed Water and Sewer fund budgets. \$32,700.00 will be moved from reserves to the sewer fund if budget is approved. Currently the Deputy Clerk-Treasurer payroll hours are allocated 8 hours for codes, 8 hours for water and the remaining hours for Sewer. Starting June 1, 2024 the hours for the Deputy Clerk position will be allocated evenly at 12 hours for each department-Codes, Water and Sewer.

Discussion of possible rate changes for water and sewer. A public hearing will have to be held. The last rate change was before the COVID Pandemic. Mayor Henner asked Matt Ohler and Donna Graham their thoughts on amount of possible increase for water and sewer. Both agreed the rates would still be the lowest in the area.

The Village of Wolcott will be setting up a meeting with WCWSA with possible cost sharing efforts due to the cost of chemicals, etc.

The public hearing for the budget is scheduled for Tuesday April 16, 2024 at 6:00 pm in the Village of Wolcott Conference Room.

Trustee Smith made the motion to adjourn the workshop at 7:04 PM. Trustee Lewis seconded the motion. All present voted in favor.

Respectfully submitted,

Fran Acker
Fran Acker
Clerk-Treasurer