Village of Wolcott Village Hall Conference Hall Board of Trustees Budget Workshop February 10, 2025 6:00 PM

Members Present: Mayor Chris Henner, Trustees: Dave Lewis, and Bob Marshall.

Members Absent: Trustees Dan Smith and Misty Harper.

Others Present: Fran Acker.

No other Village residents were in attendance

Mayor Henner opened the meeting at 6:00 pm.

Members present were able to put together a tentative budget for the General Fund expenditures for FY 2025-2026, stopping at employee benefits. 3% pay increase was approved for union employees in the union contract.

Clerk-Treasurer Acker advised that the multi-purpose printer/copier will need to be replaced soon. Mayor Henner suggested reaching out to Wayne County and Xerox for estimates.

Ed Wazinski presented his "wish list". With ARPA funds obligated in December 2024 to help meet extra needs in the Water and Sewer Departments, Mr. Wazsinki can move forward with said needs before the new budget.

The next budget workshop is scheduled for February 17, 2025 at 6:00 pm.

Mayor Henner made the motion to adjourn the meeting at 7:34 PM. Trustee Marshall seconded the motion. All present voted in favor.

Respectfully submitted,

Fran Acker

Fran Acker Clerk-Treasurer