Village of Wolcott Village Hall Conference Hall Board of Trustees Budget Workshop March 3, 2025 6:00 PM

Members Present: Mayor Chris Henner, Trustees: Dave Lewis, and Dan Smith.

Members Absent: Trustees Bob Marshall and Misty Harper.

Others Present: Fran Acker.

No other Village residents were in attendance

Mayor Henner opened the meeting at 6:00 pm.

Members' present completed budgets for both the Water (F) and Sewer (G) funds.

Wages were reviewed and union positions have an increase of 3% based on the union contract.

A meeting will be set up with the Teamsters rep to discuss Health Insurance Options due to several years of double digit percent increases.

There was a discussion on how to reduce costs for the sewer department, possibly costs with Evoqua.

Clerk-Treasurer Acker will update the tentative budget to be reviewed by the Village Board at the next Budget Workshop.

The next budget workshop is scheduled for March 10, 2025 at 6:00 pm.

Trustee Smith made the motion to adjourn the meeting at 7:29 PM. Trustee Lewis seconded the motion. All present voted in favor.

Respectfully submitted,

Fran Acker

Fran Acker Clerk-Treasurer