Village of Wolcott

Board of Trustees

Budget Workshop

February 11, 2019

5:30 PM

Members Present: Mayor Chris Henner, Trustees Dan Smith, Anthony Vezzose, Andrew Marshall

Members Absent: Norma Stewart

Others Present: Fran Acker

Mayor Henner opened the workshop at 5:30 PM.

**Budget Workshop**

There was discussion on the 2019-2020 General Fund Budget

Discussion of $25,000 in fire reserve. Need to locate the past resolution referencing the fire reserve.

Clerk Acker has reached out to IDA for amount of PILOT.

Clerk Acker’s take away’s for the next meeting: Bring the amortization schedule and reach out to WLB of what revenue is represented in “Non-Property Tax Distribution” category.

The board was able to complete the first pass through the General Fund.

The next scheduled budget workshop will be held on February 18, 2019 at 5:30 PM located at the Village Hall.

Trustee Smith made the motion to adjourn at 7:25 PM. Trustee Vezzose seconded the motion. Mayor Henner and Trustee Marshall voted in favor.

Respectfully Submitted,

Fran Acker

Fran Acker

Clerk-Treasurer