Village of Wolcott

Board of Trustees

Budget Workshop

February 18, 2019

5:30 PM

Approved 2/26/2019

Members Present: Mayor Chris Henner, Trustees Dan Smith, Anthony Vezzose, Norma Stewart

Members Absent: Andrew Marshall

Others Present: Fran Acker

Mayor Henner opened the workshop at 5:35 PM.

**Budget Workshop**

There was discussion on the 2019-2020 Health Insurance and CHIPS Revenue and expense

Clerk Acker has reached out to IDA for amount of PILOT –received for Pomona.

Trustee Smith Arrived at 6:05pm

Discussion for 2019-2020 Water and Sewer budgets.

WLB confirmed the revenue in “Non-Property Tax Distribution” category is “Sales Tax by County”.

Trustee Stewart Arrived at 6:10pm

The board was able to complete the first pass through the Water and Sewer Fund.

Trustee Smith asked Clerk-Treasurer Acker for the total flow from WCW&SA from fall to spring for the next meeting. He also asked if she could separate Bioxide in the Sewer account from contract to materials and supplies.

The next scheduled budget workshop will be held on February 25, 2019 at 5:30 PM located at the Village Hall.

Trustee Stewart made the motion to adjourn at 7:46 PM. Trustee Smith seconded the motion. Mayor Henner and Trustee Vezzose voted in favor.

Respectfully Submitted,

Fran Acker

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Clerk-Treasurer