Village of Wolcott

Board of Trustees

Village Hall Conference Room

Budget Workshop

April 5, 2023

7:00 PM

Members Present: Trustees: Misty Harper, Andrew Marshall, Dan Smith and David Lewis

Deputy Mayor Smith opened the workshop at 7:00 PM.

Others Present: Fran Acker

No village residents were present.

Mayor Chris Henner arrived at 7:10pm

**Budget Workshop**

Clerk-Treasurer Acker presented each board member with status of expenditures for all funds through January 2023, along with a copy of the current FY 22-23 budget, and the tax roll received from Wayne County real property. She mentioned that the health insurance currently provided through the teamsters will be increasing 12.7% effective June 1, 2023.

No wish lists were provided from Department Heads.

Mayor Henner had been working on the budget and reviewed each line item of the General, Water and Sewer Fund and discussed with the rest of the Village Board. The Union contract is still in negations, so all salaries are at an estimated increase of 3% on the tentative budget. A proposed tax rate of 1.5% in the amount of $9,733 on the tax roll which is a combined assessment of $648,867.58.

There was a discussion on water and sewer rates. Mayor Henner stated he was waiting for a response back from Todd at Evoqua regarding chemical data due to the town’s EQ tank.

Trustee Smith made the motion to approve payment of Eastern Shore Insurance Fire Department renewal invoice #693120 &693121 in the total amount of $7,125.61. Trustee Marshall 2nd the motion. All present voted in favor.

The next scheduled budget workshop will be held on April 10, 2023 at 6:30 PM located at the Village Hall.

The public hearing for the proposed budget is scheduled for 6:45 pm Tuesday April 11, 2023 immediately following the Organizational Meeting at the Village Hall. The notice will be put in the Finger Lakes Times.

Trustee Smith made the motion to adjourn at 9:14 PM. Trustee Harper seconded the motion. All voted in favor.

Respectfully Submitted,

Fran Acker

Fran Acker

Clerk-Treasurer